FORM No. 58.

FOREST DEPARTMENT, BOMBAY, SOUTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions during the year 1886-87.

Budget Heads.	Direction.	Belgaum Division.	Bijápur Division.	Dhárwár Division.	Northern Division, Kánara.	Central Division, Kánara.	Southern Division, Kánara.	Kolába Division.	Ratnágiri Division.	Total
REVENUE.		Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—Timber and other Produce removed from the Forests by Government Agency.										
a. Timber		91,233 3 3	....	81,880 0 6	3,27,253 11 10	2,59,574 6 3	44,162 14 6	8,784 3 4	4,559 12 0	8,17,448 3 8
b. Firewood and charcoal		89,486 8 6	....	7,317 14 0	3,046 5 11	909 10 0	....	459 7 3	51 0 0	1,01,360 13 8
c. Bámbus		6 12 0	2 9 0	....	144 7 9	4 8 0	....	....	....	158 4 0
d. Sandalwood		2 3 0	180 1 0	1,862 7 0	....	1,315 2 3	474 13 10	....	....	3,834 11 1
e. Grass and other minor produce		34,198 12 1	....	211 5 0	27,286 10 0	1,565 14 5	31,367 13 3	4 4 9	58 0 0	94,692 11 6
II.—Timber and other Produce removed from the Forests by Consumers or Purchasers.										
a. Timber		7,399 7 2	1,419 4 6	306 9 6	23,819 12 3	11,555 0 2	21,744 11 4	1,07,270 10 6	94 14 5	1,73,610 5 10
b. Firewood and charcoal		5,607 0 0	11,471 6 3	541 2 8	26,300 13 7	13,114 4 9	2,152 15 0	33,715 2 4	27 4 1	92,830 0 8
c. Bámbus		4,793 3 7	1 3 2	4,721 10 6	26,020 5 10	9,886 2 2	970 14 0	....	..	46,393 7 3
d. Grazing and fodder grass		16,856 7 1	4,654 3 0	15,428 7 10	5,949 7 6	6,408 3 9	8,379 0 7	1,362 12 3	284 9 7	59,823 3 7
e. Other minor produce		3,123 10 6	4,601 13 9	1,397 2 9	1,559 9 1	7,192 9 0	1,740 10 2	1,474 7 1	21 5 9	21,111 4 1
III.—Confiscated, Drift and Waif Wood		42 7 6	29 1 9	30 9 1	5,060 1 0	93 11 4	636 2 1	1,622 10 3	78 15 10	7,693 10 10
IV.—Revenue from Forests not managed by Government.										
a. Duty on foreign timber and other forest produce		....	....	....	....	....	....	....	39 9 8	9 8
b. Revenue from shared and private forests		....	....	..	....	..	....	10 15 10	96 14 2	107 14 0
V.—Miscellaneous.										
a. Fines and forfeitures		54 11 6	308 3 3	2 13 1	85 0 1	1,067 8 9	40 14 0	3,145 1 9	74 7 1	4,779 6 6
b. Refunds		4,011 11 9	5 0 0	....	8 6 7	308 10 8	118 2 3	179 10 10	....	4,631 10 1
c. Other sources		1,711 6 6	44 8 10	555 2 2	1,067 9 1	1,445 8 8	393 9 8	586 0 9	13 11 10	5,818 3 5
Total Revenue		2,58,427 8 4	22,717 6 6	1,14,255 4 1	4,47,602 3 9	3,14,531 4 2	1,12,182 8 8	1,58,616 11 11	5,460 8 5	14,33,793 7 10
EXPENDITURE.										
A.—CONSERVANCY AND WORKS.										
I.—Timber and other Produce removed from the Forests by Government Agency.										
a. Timber		5,608 5 9	....	25,260 1 5	1,38,604 2 8	1,01,906 8 11	12,438 3 9	1,490 10 1	2,059 4 9	2,87,367 5 4
b. Firewood and charcoal		40,023 3 10	152 8 0	2,214 2 8	2,979 11 3	138 2 0	....	47 9 10	....	45,556 5 2
c. Bámbus		....	....	....	51 11 8	3 6 5	....	....	....	55 2 2
d. Sandalwood		28 7 6	....	208 13 2	....	205 0 10	162 5 3	....	....	664 10 9
e. Grass and other minor produce		23,950 3 7	10 9 0	3 10 0	15,485 10 10	3,541 4 0	13,853 7 10	....	44 9 9	56,889 7 0
II.—Timber and other Produce removed from the Forests by Consumers or Purchasers		1,240 15 6	64 0 0	1,637 4 3	287 3 9	122 11 6	506 12 0	1,218 1 8	....	5,077 0 8
III.—Confiscated, Drift and Waif Wood		10 13 3	....	0 8 0	27 3 5	24 11 5	22 9 5	138 11 7	....	224 9 1
IV.—Revenue from Forests not managed by Government—										
a. Duty on foreign timber and other forest produce		....	....	....	....	....	....	....	....	....
b. Revenue from shared and private forests		....	....	..	....	....	....	....	....	....
V.—Rent of Leased Forests and Payments to Shareholders in Forests managed by Government		..	....	..	..	..	..	16,419 4 9	....	16,419 4 9
VI.—Live Stock, Stores, Tools and Plant—										
a. Purchase of cattle		....	....	....	....	....	....	....	....	....
b. Feed and keep of cattle		....	....	....	172 6 9	945 11 11	....	47 8 0	....	1,165 10 8
c. Stores, tools and plant		23 8 0	2 10 6	23 4 0	8 2 0	211 1 2	2 1 0	136 4 0	2 5 0	408 14 8
VII.—Communications and Buildings—										
a. Roads and bridges		229 2 0	..	..	249 7 3	465 5 5	321 4 7	....	29 4 9	1,304 8 0
b. Buildings		555 14 11	..	832 8 9	849 2 0	1,378 9 10	900 0 0	54 12 9	....	4,571 0 3
c. Other works		77 11 3	..	59 13 5	22 8 0	283 1 6	137 9 0	3 0 0	3 2 9	586 13 11
VIII.—Demarcation, Improvement and Extension of Forests.										
a. Demarcation		214 13 4	1,724 13 9	..	....	4,524 0 9	354 0 6	7,288 4 1	2,113 2 7	16,199 3 0
b. Compensation for land and rights		....	....	..	..	....	....	....	....	....
c. Surveys and working plans		931 8 0	....	14 0 0	....	....	....	....	....	945 8 0
d. Plantations		88 11 0	1,146 1 0	38 1 6	762 4 3	114 0 9	3,104 13 7	134 13 0	112 5 0	5,501 2 1
e. Protection from fire		105 9 0	153 6 6	224 3 6	385 12 6	45 12 0	....	5 9 0	....	870 4 6
f. Other works		..	.. ..	.. ..	.. ..	.. ..	....	1 8 0	..	1 8 0
IX.—Miscellaneous.										
a. Refunds		..	.. ..	....	.. ..	..	..	.. ..	..	..
b. Law charges		8 0 0	.. ..	....	.. ..	....	47 7 0	....	..	55 7 0
c. Other charges		..	16 8 0	55 8 6	..	0 10 0	56 13 7	452 7 2	....	581 15 3
Total, A.—Conservancy and Works.		73,196 9 11	3,270 8 9	30,631 14 9	1,59,835 6 5	1,13,910 2 5	31,907 7 6	27,418 7 11	4,364 2 7	4,44,534 12 3

FORM No. 58—*continued.*

Budget Heads.	Direction	Belgaum Division.	Bijápur Division.	Dhárwár Division.	Northern Division, Kánara.	Central Division, Kánara.	Southern Division, Kánara.	Kolába Division.	Ratnágiri Division.	Total.
B.—ESTABLISHMENT.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—Salaries—										
a. Conservators	14,351 9 9	.....	.....	.....	.....	.....	.....	.....	.....	14,351 9 9
b. Superior Officers	.....	14,830 0 0	7,950 0 0	6,956 1 1	6,616 12 4	3,481 1 6	7,980 0 0	4,642 0 0	4,100 0 0	56,555 14 11
c. Subordinate Forest and Depôt Establishments	.....	18,377 8 6	7,134 9 1	12,362 9 6	15,748 1 9	12,030 5 11	11,085 13 6	22,161 1 8	5,047 14 11	1,03,948 0 10
d. Office Establishments	6,073 5 1	2,664 4 2	984 15 6	1,757 0 3	2,727 2 9	3,187 0 0	2,741 12 7	2,266 13 2	1,044 0	23,446 14 6
e. Deputation and Special Allowances	398 5 0	.....	.....	.....	.....	423 10 0	.....	.....	.....	521 15 0
II.—Travelling Allowances—										
a. Conservators	3,518 11 8	.....	.....	.....	.....	.....	.....	.....	.....	3,518 11 8
b. Superior Officers	.....	3,111 14 9	1,671 0 0	1,512 9 3	3,008 9 2	1,425 1 10	2,520 0 0	1,949 2 7	1,117 11 10	16,316 1 5
c. Subordinate Forest and Depôt Establishments	.....	685 1 8	224 4 5	1,100 10 3	1,666 4 3	997 4 9	688 14 5	968 0 2	454 1 4	6,784 9 8
d. Office Establishments	2,865 13 0	774 8 2	409 4 9	540 14 6	738 14 10	778 13 10	880 0 8	681 0 0	436 12 0	8,106 1 9
III.—Contingencies—										
a. Stationery	0 9 0	271 5 7	91 11 1	173 8 3	220 0 10	292 4 9	315 2 1	469 12 1	103 15 6	1,938 5 2
b. Carriage of tents and records	662 14 2	194 9 6	130 2 10	239 3 9	437 8 8	370 15 6	240 6 2	157 11 6	144 11 6	2,618 3 7
c. Rents, rates and taxes	.....	379 9 8	270 0 0	236 0 0	20 0 0	240 0 0	60 0 0	71 2 6	286 4 7	1,563 0 9
d. Pay of Police Guards	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
e. Official postage	307 0 0	294 2 0	120 5 6	292 1 0	245 0 0	452 12 0	363 0 0	353 6 6	159 11 0	2,587 6 0
f. Sundries	671 10 7	1,463 1 1	238 10 2	1,158 6 11	1,209 14 9	1,229 14 3	631 15 1	549 6 6	309 3 9	7,522 2 1
Total B.—Establishments	28,849 14 3	43,046 1 1	19,224 15 4	26,319 9 9	2,688 5 4	24,909 4 4	27,507 0 6	34,269 7 8	13,264 6 5	2,50,079 0 8
Grand Total of Expenditure	28,849 14 3	1,16,242 11 0	22,495 8 1	56,951 8 6	1,92,523 11 9	1,38,819 6 9	59,414 8 0	61,687 15 7	17,628 9 0	6,94,613 12 11

No. $\frac{\text{F.}}{12042}$

Forwarded to the Conservator of Forests, Southern Circle, under Section 238 of the Forest Code.

Bombay, dated 9th August 1887.

GODREZJI D. PUDUMJI,
for Accountant General.